Finance Chart March 16

Finance

PAUL WHAYMAND

1.00

CORPORATE DI RECTOR OF FI NANCE

Grade: FTE:

ANDREW EVANS

DEPUTY DI RECTOR CORPORATE FINANCE

CO4

1.00

Grade:

FTE:

AGNES LE ROUX
DEPUTY DI RECTOR STRATEGI C FI NANCE

1.00

Grade: CO4 FTE: .89

FTE:

MUIR LAURIE

HEAD OF INTERNAL AUDIT

Grade: CO2

ROBERT SMITH
HEAD OF REVENUES & BENEFITS

Grade: CO3 FTE: 1.00 PERRY SCOTT

DEPUTY DI RECTOR DEVELOPMENT & ASSETS

Grade: CO5D

1.00

FTE:



AGNES LE ROUX

DEPUTY DI RECTOR STRATEGI C FI NANCE

Grade: CO4

FTE: .89

FI NANCE MANAGER CONTROL ACCOUNTING

Grade: CO1

FTE: .83

CHIEF ACCOUNTANT

Grade: CO1

FTE: 1.00

CORPORATE PENSIONS MANAGER

Grade: POE FTE: 1.00

FI NANCI AL MANAGEMENT TRAI NEE (SC5 -POB)

Grade: SCALE 6

FTE: 1.00

FINANCE MANAGER - FINANCIAL PLANNING

Grade: CO2 FTE: 1.00

FINANCE MANAGER - STRATEGIC FINANCE

Grade: POF FTE: .89







SENI OR ACCOUNTANT

Grade: POA FTE: 1.00

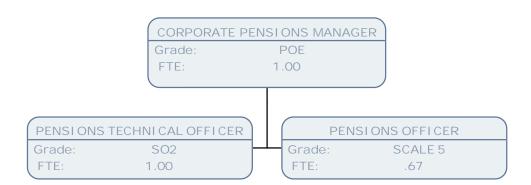
FINANCE ASSISTANT

Grade: SCALE 5 FTE: .50

FINANCE ASSISTANT - CONTROL ACCOUNTING

Grade: SCALE 4 FTE: 1.00







FINANCE MANAGER - FINANCIAL PLANNING

 Grade:
 CO2

 FTE:
 1.00

SENI OR ACCOUNTANT

Grade: POA FTE: 1.00

FINANCIAL MANAGEMENT TRAINEE (SC5 - POB)

Grade: POB FTE: 1.00



CHIEF ACCOUNTANT

Grade:

FTE: 1.00

PENSION FUND ACCOUNTANT

POB Grade: 1.00 FTE:

LEAD CORPORATE ACCOUNTANT

POF Grade: 1.00 FTE:

CAPITAL ACCOUNTANT

Grade: POB 1.00 FTE:

FINANCIAL MANAGEMENT TRAINEE (SC5 - POB)

Grade: FTE: 1.00



LEAD CORPORATE ACCOUNTANT

Grade: POF

FTE: 1.00

SENI OR ACCOUNTANT | SENI OR ACCOUNTANT (SCALE 6 - POA)

Grade: POA Grade: POA FTE: .50

SENI OR ACCOUNTANT (SCALE 6 - POA)

Grade: SCALE 6 FTE: .50



ANDREW EVANS

DEPUTY DIRECTOR CORPORATE FINANCE

Grade: CO4

FTE: 1.00

LEAD FINANCE BP ADULT SOCIAL CARE

Grade: POF FTE: 1.00

FINANCE MANAGER - RESIDENT SERVICES

Grade: CO2 FTE: 1.00 FINANCE MGR - CAPITAL & TRANSFORMATION

Grade: CO2 FTE: 1.00 FINANCE MGR - EDUCATION & SCHOOLS

Grade: CO2 FTE: 1.00 FI NANCE MANAGER ADMINISTRATION & FI NANCE

Grade: CO1 FTE: .89



LEAD FINANCE BP ADULT SOCIAL CARE

Grade: POF FTE: 1.00

FINANCE BP ADULT SOCIAL CARE POC - POD

Grade: POD FTE: 1.00 CLIENT FINANCIAL AFFAIRS TEAM LEADER

 Grade:
 SO2

 FTE:
 1.00

FINANCIAL MANAGEMENT TRAINEE (SC5 - POB)

Grade: POA FTE: 1.00

FINANCE BP ADULT SOCIAL CARE POC - POD

Grade: POD FTE: 1.00



FINANCE BP ADULT SOCIAL CARE POC - POD

Grade: POD FTE: 1.00

ASSISTANT FINANCE BUSINESS PARTNER

Grade: POA FTE: .83

ASSISTANT FINANCE BUSINESS PARTNER

Grade: POA FTE: 1.00



CLIENT FINANCIAL AFFAIRS TEAM LEADER

SO2 Grade:

FTE: 1.00

CLIENT FINANCIAL AFFAIRS OFFICER (SC4-6)

SCALE 6 Grade:

FTE: 1.00 CLIENT FINANCIAL AFFAIRS OFFICER (SC4-6)

SCALE 6 Grade: FTE: 1.00

CLIENT FINANCIAL AFFAIRS OFFICER (SC4-6)

SCALE 5 Grade: FTE: 1.00



FINANCE BP ADULT SOCIAL CARE POC - POD

Grade: POD FTE: 1.00

ASSISTANT FINANCE BUSINESS PARTNER

Grade: POA FTE: 1.00 ASSISTANT FINANCE BUSINESS PARTNER

Grade: S01 FTE: 1.00



FINANCE MGR - CAPITAL & TRANSFORMATION

Grade: FTE: 1.00

1.00

FINANCE OFFICER

Grade:

FTE:

Grade:

FTE: 1.00

LEAD FINANCE BP CAPITAL CO-ORDINATOR

POF FTE: 1.00

FINANCE BP C&T (GOVERNANCE) POC - POD ASSISTANT FINANCE BUSINESS PARTNER

> POA Grade: FTE: 1.00

ASSISTANT FINANCE BUSINESS PARTNER

POA Grade: FTE: 1.00



LEAD FINANCE BP CAPITAL CO-ORDINATOR

Grade:

POF FTE: 1.00

ASSISTANT FINANCE BUSINESS PARTNER

Grade: POA FTE: 1.00

ASSISTANT FINANCE BUSINESS PARTNER

Grade: FTE: 1.00 ASSISTANT FINANCE BUSINESS PARTNER

Grade: POA 1.00 FTE:

ASSISTANT FINANCE BUSINESS PARTNER

POA Grade: FTE: 1.00

FINANCE BP C&T TRANSFORMATION POC - POD

Grade: POD 1.00 FTE:

FINANCE BP C&T (SCHOOLS) POC - POD

Grade: POD FTE: 1.00



FINANCE MGR - EDUCATION & SCHOOLS

Grade: FTE:

LEAD FINANCE BP CYPS (NON SCHOOLS)

FTE:

POF

1.00

CO2 1.00

LEAD FINANCE BP CYPS (NON SCHOOLS)

Grade: POF

FTE: 1.00

PRINCIPAL ACCOUNTANT - SCHOOLS FINANCE

Grade: POE

FIE

FINANCE BP CYPS POC - POD

Grade: POC FTE: 1.00 LEAD FINANCE BP (DSG/SCHOOLS)

Grade: POF

Grade: POF FTE: 1.00



ASSISTANT FINANCE BUSINESS PARTNER
Grade:
SO1
FTE:

LEAD FINANCE BP CYPS (NON SCHOOLS)

ASSISTANT FINANCE BUSINESS PARTNER

Grade:
FTE:

Grade:
FTE:

Grade:
FTE:



FINANCE BP CYPS POC - POD

POC Grade: FTE: 1.00

ASSISTANT FINANCE BUSINESS PARTNER

SO1 Grade:

1.00 FTE:

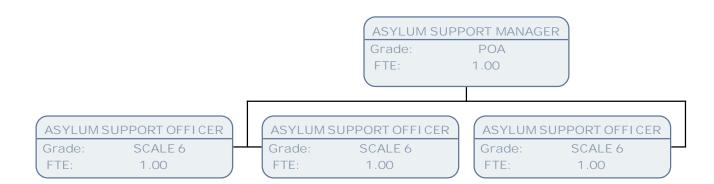
FINANCE OFFICER

SCALE 5 Grade: 1.00 FTE:

ASYLUM SUPPORT MANAGER

POA Grade: 1.00 FTE:







LEAD FINANCE BP (DSG/SCHOOLS)

Grade: POF FTE: 1.00

TEACHERS ASSESSMENTS OFFICER

Grade: SO1 FTE: .80

SCHOOLS FINANCE OFFICER (SC6-SO2)

Grade: POA FTE: 1.00 SCHOOLS FINANCE OFFICER (SC6-SO2)

 Grade:
 SO2

 FTE:
 1.00



FINANCE MANAGER ADMINISTRATION & FINANCE

Grade: FTE: .89

PRINCIPAL INSURANCE OFFICER

POB Grade: FTE:

.50

SENIOR INSURANCE OFFICER SO1 - SO2

Grade: .39 FTE:

SENIOR I NSURANCE OFFICER (SO1-SO2)

Grade: 1.00 FTE:

I NSURANCE OFFI CER

SCALE 5 Grade: FTE: .69

FINANCE BP ADMIN & FINANCE POC - POD

FTE:



FINANCE BP ADMIN & FINANCE POC - POD

Grade:

POD

FTE:

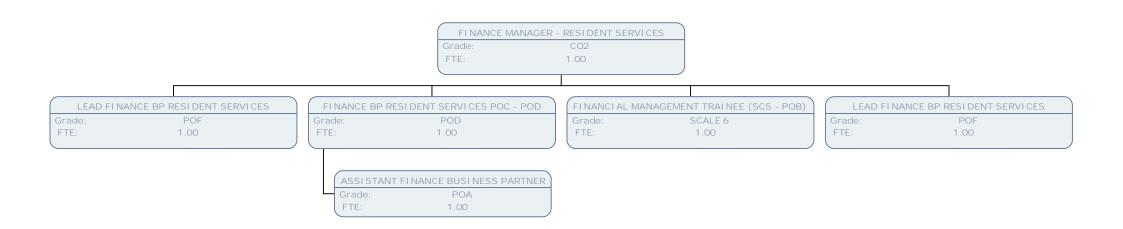
ASSISTANT FINANCE BUSINESS PARTNER

Grade: POA FTE: 1.00

ASSISTANT FINANCE BUSINESS PARTNER

Grade: S01 FTE: 1.00







LEAD FINANCE BP RESIDENT SERVICES

Grade: POF FTE: 1.00

FINANCE OFFICER

Grade: SCALE 5 FTE: 1.00

ASSISTANT FINANCE BUSINESS PARTNER

Grade: POA FTE: 1.00



LEAD FINANCE BP RESIDENT SERVICES

Grade: POF FTE: 1.00

ASSISTANT FINANCE BUSINESS PARTNER

Grade: POA FTE: 1.00

ASSISTANT FINANCE BUSINESS PARTNER

Grade: S01 FTE: 1.00



ROBERT SMITH

HEAD OF REVENUES & BENEFITS

Grade:

FTE: 1.00

REVENUES & CLIENT MANAGER

Grade:

FTE: 1.00

REVENUES SYSTEM & CONTROL MANAGER

Grade: POC FTE: 1.00

CORPORATE DEBT MANAGER

Grade: POC FTE: 1.00

FINANCIAL ASSESSMENT MANAGER POC Grade:

FTE: .97 QUALITY CONTROL & GOVERNANCE MANAGER

Grade: FTE:

1.00

PAYMENTS MANAGER Grade: POB FTE: 1.00

BENEFIT CLAIMS MANAGER Grade: FTE: 1.00



REVENUES & CLIENT MANAGER

POD Grade: FTE: 1.00

PRINCIPAL REVENUES OFFICER

POA Grade:

FTE: 1.00 PRINCIPAL REVENUES OFFICER (CLIENT)

POA Grade: FTE: 1.00

COURT OFFICER

POA Grade: 1.00 FTE:



PRINCIPAL REVENUES OFFICER

POA Grade: FTE:

1.00

REVENUES OFFICER - COLLECTION

Grade: SCALE 6

FTE: 1.00 REVENUES OFFICER - COLLECTION

SCALE 5 Grade:

1.00 FTE:

REVENUES OFFICER - COLLECTION

Grade: SCALE 4 FTE:

1.00 1.00 FTE:

Grade:



REVENUES OFFICER - COLLECTION

SCALE 4

PRINCIPAL REVENUES OFFICER (CLIENT)

Grade: POA FTE: 1.00

CLIENT OFFICER (COUNCIL TAX)

Grade: SCALE 6 FTE: 1.00 CLIENT OFFICER (REVENUES)

Grade: SCALE 6 FTE: 1.00 REVENUES OFFICER - CLIENT BENEFITS

Grade: SO1 FTE: 1.00

REVENUES OFFICER - CLIENT BENEFITS

Grade: SO1 FTE: .83



COURT OFFICER

Grade: POA FTE: 1.00

REVENUES OFFICER - SPECIALIST RECOVERY

Grade: SCALE 6 FTE: 1.00

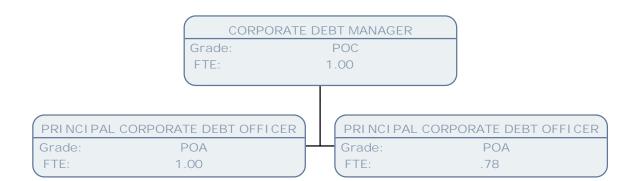
REVENUES OFFICER (SCALE 5 - 6)

Grade: SCALE 6 FTE: 1.00

REVENUES OFFICER - SPECIALIST RECOVERY

Grade: SCALE 5 FTE: 1.00







PRINCIPAL CORPORATE DEBT OFFICER

POA Grade: FTE: 1.00

CORPORATE DEBT OFFICER (SCALE 4 - 6)

SCALE 6 Grade: .44 FTE:

CORPORATE DEBT OFFICER (SCALE 4 - 6)

SCALE 6 Grade: FTE: 1.00

CORPORATE DEBT OFFICER (SCALE 4 - 6)

Grade:

.50 FTE:

CORPORATE DEBT OFFICER (SCALE 4 - 6)

Grade: .50 FTE:

CORPORATE DEBT OFFICER (SCALE 4 - 6) SCALE 6

Grade: 1.00 FTE:



PRINCIPAL CORPORATE DEBT OFFICER

Grade: POA FTE: .78

CORPORATE DEBT OFFICER (SCALE 4 - 6)

Grade: SCALE 6 FTE: 1.00

CORPORATE DEBT OFFICER (SCALE 4 - 6)

Grade: SCALE 6 FTE: 1.00

CORPORATE DEBT OFFICER (SCALE 4 - 6)

Grade: SCALE 4 FTE: 1.00



QUALITY CONTROL & GOVERNANCE MANAGER

Grade: FTE:

GOVERNANCE AND POLICY OFFICER

1.00

Grade:

FTE:

POD 1.00

PRINCIPAL APPEALS & COMPLAINTS OFFICER

Grade: POA FTE: 1.00

APPEALS AND COMPLAINTS OFFICER

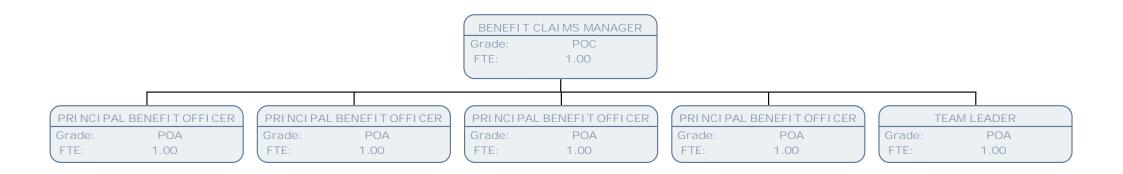
Grade: S01 FTE: 1.00 GOVERNANCE AND POLICY OFFICER

FTE: POA 1.00

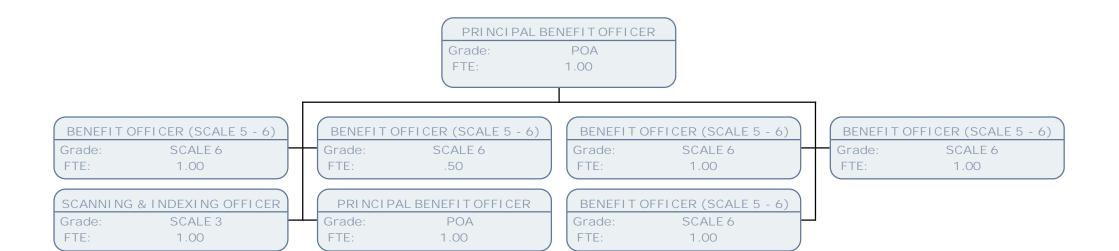
PRINCIPAL APPEALS AND COMPLAINTS OFFICER

Grade: POA FTE: 1.00









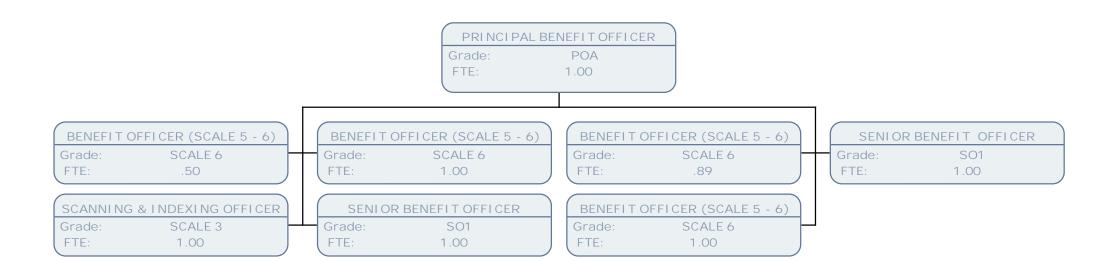


PRINCIPAL BENEFIT OFFICER POA Grade: FTE: 1.00 BENEFIT OFFICER (SCALE 5 - 6) BENEFIT OFFICER (SCALE 5 - 6) BENEFIT OFFICER (SCALE 5 - 6) SENIOR BENEFIT OFFICER SCALE 6 Grade: SCALE 6 Grade: SCALE 6 Grade: SO1 Grade: .50 FTE: .50 FTE: 1.00 FTE: FTE: 1.00 SENI OR BENEFIT OFFICER BENEFIT OFFICER (SCALE 5 - 6) SENIOR BENEFIT OFFICER BENEFIT OFFICER (SCALE 5 - 6) SCALE 6 Grade: SO1 SCALE 6 Grade: SO1 Grade: Grade: 1.00 1.00 .50 .50 FTE: FTE: FTE: FTE:

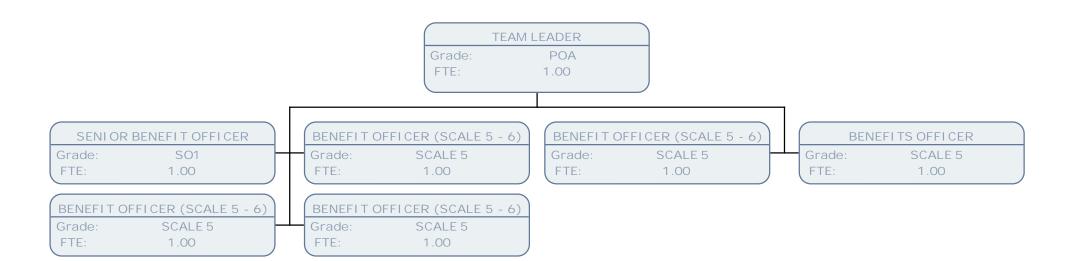


PRINCIPAL BENEFIT OFFICER POA Grade: FTE: 1.00 BENEFIT OFFICER (SCALE 5 - 6) SENIOR BENEFIT OFFICER BENEFIT OFFICER (SCALE 5 - 6) BENEFIT OFFICER (SCALE 5 - 6) SCALE 6 SO1 SCALE 6 Grade: Grade: Grade: SCALE 6 Grade: FTE: 1.00 FTE: 1.00 FTE: 1.00 FTE: 1.00 SENIOR BENEFIT OFFICER SENIOR BENEFIT OFFICER BENEFIT OFFICER (SCALE 5 - 6) BENEFIT OFFICER (SCALE 5 - 6) SO1 Grade: SCALE 6 SCALE 6 Grade: SO1 Grade: Grade: 1.00 1.00 1.00 1.00 FTE: FTE: FTE: FTE:











REVENUES SYSTEM & CONTROL MANAGER

Grade: POC

FTE: 1.00

PRINCIPAL SYSTEMS & CONTROL OFFICER

Grade: POA

FTE: .50

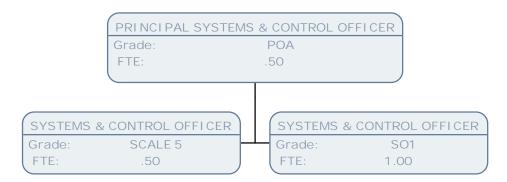
PRINCIPAL SYSTEMS & CONTROL OFFICER

Grade: POA FTE: 1.00

PRINCIPAL SYSTEMS & CONTROL OFFICER

Grade: POA FTE: 1.00







PRINCIPAL SYSTEMS & CONTROL OFFICER

Grade: POA FTE: 1.00

REVENUES SUPPORT OFFICER

Grade:

FTE:

SCALE 4

.50

REVENUES ADMIN OFFICER

Grade: SCALE 4

FTE: 1.00

REVENUES ADMIN OFFICER

Grade: SCALE 4 FTE: 1.00 REVENUES SUPPORT OFFICER

Grade: SCALE 4

FTE: 1.00

REVENUES ADMIN OFFICER

Grade: SCALE 4 FTE: 1.00



PRINCIPAL SYSTEMS & CONTROL OFFICER

Grade: POA FTE: 1.00

CASH & SYSTEMS OFFICER

Grade: SCALE 5

FTE: 1.00

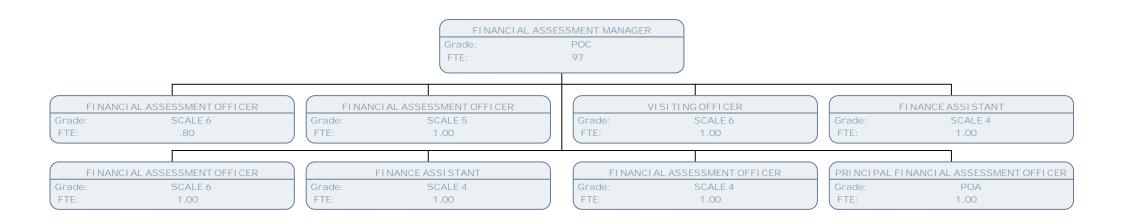
CASH & RECONCILIATION OFFICER

Grade: SCALE 5 FTE: 1.00

SYSTEMS & CONTROL OFFICER

Grade: SO1 FTE: 1.00











PERRY SCOTT
DEPUTY DI RECTOR DEVELOPMENT & ASSETS
Grade: CO5D

FTE: COSD

HOME & COMMUNITY SUPPORT CATEGORY MGR

Grade: POE FTE: 1.00 E-PROCUREMENT MANAGER

FTE: 1.00

CATEGORY MANAGER - EARLY INTERVN & PRVTN

Grade: POD FTE: 1.00

STRATEGIC CATEGORY MANAGER RS

rade: C



HOME & COMMUNITY SUPPORT CATEGORY MGR

Grade: POE FTE: 1.00

CATEGORY MANAGER - PUBLIC HEALTHPOC-POD

Grade: POD FTE: 1.00

COMMERCI AL MANAGER SCH (POB-POC)

Grade: POD FTE: 1.00



CATEGORY MANAGER - PUBLIC HEALTHPOC-POD

Grade: POD FTE: 1.00

UNI VERSAL SERVI CES CATEGORY MANAGER

Grade: POC FTE: 1.00

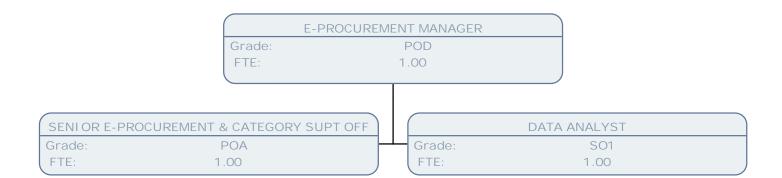
CATEGORY EXECUTIVE - OLDER PEOPLE

Grade: POA FTE: 1.00

CATEGORY EXECUTIVE - CARERS

Grade: POA FTE: .50







SENI OR E-PROCUREMENT & CATEGORY SUPT OFF

Grade: POA FTE: 1.00

E-PROCUREMENT OFFI CER (SCALE 5-6)

Grade: SCALE 6 FTE: .69

E-PROCUREMENT OFFI CER (SCALE 5-6)

Grade: SCALE 6 FTE: 1.00



CATEGORY MANAGER - EARLY INTERVN & PRVTN

Grade: POD FTE: 1.00

DISABILITIES ALL AGE CATEGORY MANAGER

Grade: POD FTE: 1.00

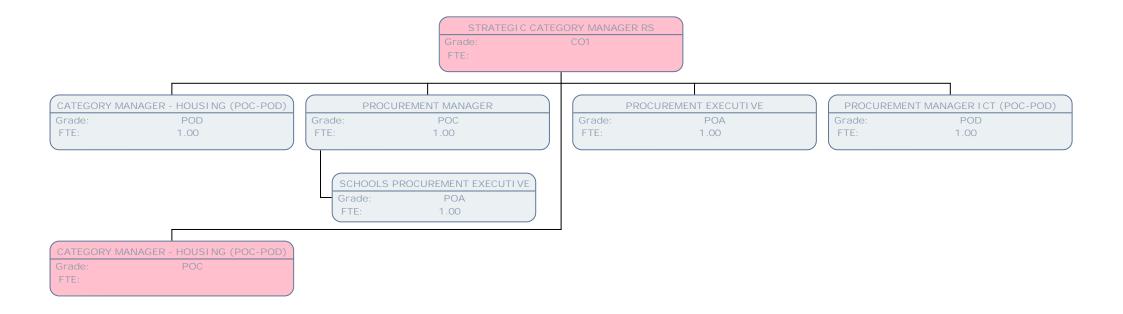
CATEGORY MANAGER - SAFEGUARDI NG & LAC

Grade: POC FTE: 1.00

CATEGORY EXECUTIVE - DI SABILITIES

Grade: POA FTE: 1.00







CATEGORY MANAGER - HOUSING (POC-POD)

Grade: POD FTE: 1.00

SALES AND CONTRACT CO-ORDINATOR

Grade: S01 FTE: 1.00 SALES AND CONTRACT NEGOTI ATOR

Grade: POA FTE: 1.00

SALES AND CONTRACT NEGOTI ATOR

Grade: POA FTE: 1.00



CATEGORY MANAGER - HOUSING (POC-POD)

Grade: POC

FTE:

POA

1.00

PROCUREMENT EXECUTIVE PROCUREMENT EXECUTIVE

Grade: POA Grade: FTE: 1.00 FTE:

PROCUREMENT MANAGER - CONSTRUCTION

Grade: POD FTE: 1.00







SENIOR INTERNAL AUDIT MANAGER POF Grade: FTE: 1.00 PRINCIPAL INTERNAL AUDITOR ASSISTANT INTERNAL AUDIT MANAGER ASSISTANT INTERNAL AUDIT MANAGER POA POC SCALE 4 Grade: Grade: Grade: FTE: 1.00 FTE: .80 1.00 FTE: INTERNAL AUDITOR SCALE 5 Grade: FTE: 1.00



