**I: Provision Map** (replace with your settings own version if already completed and meets the Hillingdon requirements as set out in the Non-Statutory funding guidance). Add additional rows to this template if required.

Please use LBH human resource hourly rate £12.70

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| **Quality First Teaching strategies used:**  **Visual timetable, visual prompts, reward system, task board, peer mentoring, writing frames, word banks, feelings wall** | | | | | | | | | |
| **Outcome** | | **Intervention** | **Staff/**  **pupil ratio** | **Staff & cost per hour** | **Weekly duration** | **Weekly Cost** | **Annual**  **Cost** | **Desired**  **Impact** | **Outcome met?**  **A/P/U** |
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| **Total cost:** |  | | | | | | | | |