



HILLINGDON  
LONDON



# Infrastructure Funding Statement 2019/2020

## **Preface**

In 2019, revisions to the Community Infrastructure Levy Regulations 2010 (as amended) removed the requirement for a Regulation 123 list and replaced it with a 'Infrastructure Funding Statement'. These changes will result in greater transparency in the spend of CIL and planning obligation monies and the effectiveness of non-financial contributions on the communities and sites in which they apply.

According to the Community Infrastructure Levy 2010 (as amended) "All collecting authorities are required to publish an annual Infrastructure Funding Statement. The first statement must be produced by the 31 December 2020.

This Infrastructure Funding Statement has been prepared in accordance with the detailed requirements set out in regulation 9 and schedule 2 of the Community Infrastructure Levy 2010 (as amended) and is expected to include:

- A list of the infrastructure projects or types of infrastructure projects which will be wholly or partially CIL funded.
- Details of neighbourhood CIL collected and spent and any CIL allocated but not spent
- Detail on S106 financial and non-financial obligations, which may also include section 278 contributions.

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## 1. Introduction

- 1.1 Welcome to the London Borough of Hillingdon's Infrastructure Funding Statement for the 2019/2020 financial year.
- 1.2 This Infrastructure Funding Statement report will provide information on CIL and S106 receipts for the 2019/2020 financial year and report on how they were allocated and spent. Additionally, non-financial obligations secured and their status, where information is available, is also presented. The report concludes with a brief comment on future spend priorities.
- 1.3 This report consists of the following sections:
  - CIL income and allocation/expenditure
  - S106 income, allocation and spend
  - S106 non-financials delivery and spend
  - Future spend priorities

## 2. CIL Summary

- 2.1 The London Borough of Hillingdon is a CIL charging authority. It is responsible for collecting both Hillingdon CIL and the Mayoral CIL set by the Mayor of London.

### Hillingdon CIL (HCIL)

- 2.2 Hillingdon's CIL was adopted in July 2014 and has been increasing with indexation since its introduction. The current charges (with indexation) from January 2021 are as follows:

### London Borough of Hillingdon CIL Charging Rates 2021

Use Type	Charging Schedule Rate 2014 (per sq.m.)	Rate including Indexation 2021 (per sq.m.)
Large format retail development (A1) greater than 1,000 sq. m, outside of designated town centres	£215.00	$£215 \times 333 / 237 = £302.09$
Offices (B1)	£35.00	$£35.00 \times 333 / 237 = £49.18$
Hotels (C1)	£40.00	$£40.00 \times 333 / 237 = £56.20$
Residential Dwelling Houses (C3)	£95.00	$£95.00 \times 333 / 237 = £133.48$
Industrial (B8)	£5.00	$£5.00 \times 333 / 237 = £7.03$
All other uses	£0.00	$£0.00 \times 333 / 237 = £0.00$

### Mayoral CIL (MCIL)

- 2.3 Mayoral CIL monies are transferred to Transport for London on a quarterly basis to be spent on Crossrail and other transport infrastructure as per the requirements of the Mayoral CIL.

## CIL Income 2019/20

- 2.4 Hillingdon's CIL monies are allocated to the fund infrastructure delivered through both the Council's Capital Programme and the Chrysalis programme (where the majority of the Neighbourhood CIL monies are spent). In line with the CIL Regulation, a further 5% of the total CIL monies collected is spent on the costs of administering CIL. The table below shows the total amount of CIL income collected in 2019/20 by category:

2019/2020	Total
Strategic HCIL (75%)	£3,568,221.69
Total HCIL admin (5%)	£239,017.32
Neighbourhood CIL (20%)	£973,107.44
Mayoral CIL (transferred to Transport for London)	£1,941,033.84

## Hillingdon CIL Allocations and Expenditure 2019/20

- 2.5 The strategic portion of HCIL expenditure is currently allocated in accordance with the Council's Financial Capital Programme. The programme sits within the Council's Medium-Term Financial Forecast (MTFF) which is approved by Cabinet and provides information on capital expenditure, capital financing and capital receipts over a five-year period.

### Allocations process

- 2.6 The Capital Programme is the plan for investment in the borough's infrastructure called capital projects. Specific capital projects are identified primarily through the Council's annual budget. Service managers submit proposals for new projects, outlining the reasons and benefits for the proposal and the estimated cost and method of financing.
- 2.7 Proposals are reviewed by senior managers across the organisation chaired by the Corporate Director of Finance. If proposals are deemed satisfactory at this stage, they are included in further submission to the Leader of the Council. Following a public consultation in December, any further feedback on the final revised five-year capital programme is submitted to Cabinet and Council for approval in February each year.
- 2.8 In order to formally proceed with implementation, all individual capital expenditure projects require a formal democratic decision from the Leader of the Council and Cabinet Member for Finance, Property and Business Services to release the monies included within the capital programme budget.<sup>1</sup>
- 2.9 In the 2019/2020 financial year a total of £4,780,346.45 HCIL was collected by the Council. Monies collected was allocated and spent<sup>2</sup> on the following capital projects listed below:

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<sup>1</sup> Capital Strategy Report 2020/2021: The Councils Budget Medium Term Financial Forecast 2020-21 – 2024/25

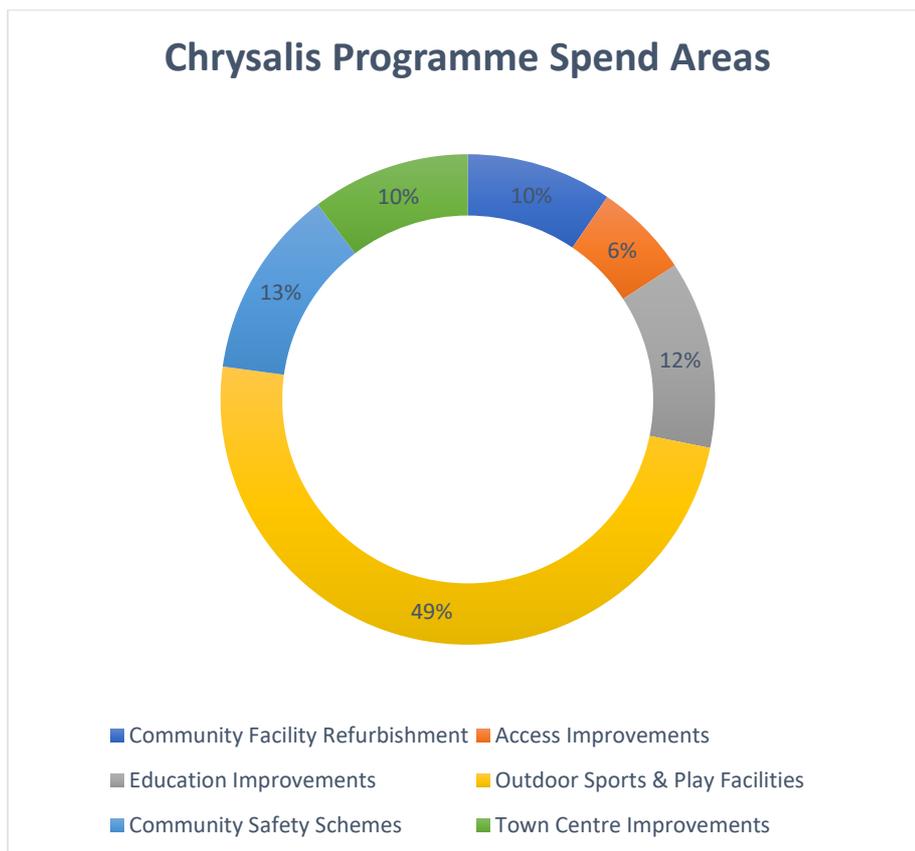
<sup>2</sup> In the spend of HCIL, allocation is the same as spend. Hence, the income figure matches the spend figure in the last financial year.

Hillingdon CIL Spend	Total
<i>Strategic HCIL</i>	
<i>Education Facilities</i>	
Vyners Secondary School Expansion	854,041.60
<i>Transport Improvements</i>	
Highways Structural Works	1,064,360.91
Street Lighting	262,927.39
Pembroke Gardens car park resurfacing	34,278.53
<i>Library Services</i>	
Ruislip Manor library refurbishment	333,462.34
<i>Leisure Facilities</i>	
New Yiewsley Leisure Centre	474,081.82
Harlington Bowls Club New Build	149,729.04
Hayes Bowls Club Roof Replacement (Botwell Green)	22,006.04
Stockley Park golf course pumps	10,498.67
<i>Community Facilities</i>	
Lake Farm Park Playground Replacement	84,439.60
Minet Country Park Playground Replacement	83,929.35
Barra Hall Park Playground Replacement	76,000.00
Sipson Recreation Ground Playground Replacement	64,588.00
<i>Open Space Provision</i>	
Elephant Park footpath	37,744.34
Elephant Park wetland habitats	16,134.06
<i>Neighbourhood CIL</i>	
Chrysalis Programme <sup>3</sup>	973,107.44
<b>Total CIL Infrastructure Financing</b>	<b>4,541,329.13</b>
<i>Administration Fee (5%)</i>	239,017.32
<b>Total CIL Receipts</b>	<b>4,780,346.45</b>

<sup>3</sup> A breakdown of Chrysalis Projects is provided in Appendix 2.

## Neighbourhood CIL

- 2.10 Neighbourhood CIL funding schemes across the borough are delivered through the Chrysalis programme - local bids are accepted and reviewed for funding. In 2019/2020, 20% of HCIL collected was spent on the local schemes in the Chrysalis Programme.
- 2.11 A total of £973,107.44 was spent on the Chrysalis programme in the 2019/2020 financial year.
- 2.12 A graph below summarises the type of schemes that were funded as part of the Chrysalis Programme and the percentage of the total fund each project category spent. see appendices for a full breakdown of schemes:



## Mayoral CIL

- 2.13 In the 2019/2020, £1,941,033.84 was collected in the London Borough of Hillingdon on behalf of TfL. These funds are transferred to the Mayor following the deduction of 4% administration charge which is retained by the Council.

### 3. Section 106 Financial Contributions Summary

#### Section 106 Balances

- 3.1 The table below shows the current S106 balance held by the Council at the beginning and end of the 2019/2020 financial year. This shows that just under £4 million of new S106 income was received and £3.3 million was spent.

Balance as at 01/04/2019	£14,805,000
Total Income for the year (01/04/2019 to 31/03/2020)	£3,908,000
Total Expenditure for the year (01/04/2019 to 31/03/2020)	£3,360,000
Overall balance as at 31/03/2020	£15,353,000

#### Section 106 Contributions Agreed

- 3.2 During the 2019/20 financial year, £10.8 million was agreed in section 106 agreements signed in the last financial year. These contributions were secured to deliver specific obligations as set out in the relevant planning legal agreements.
- 3.3 The list below provides a significant sample of major developments for which planning obligations were negotiated, together with the total value of the contributions secured. Please note that the majority of contributions secured will not yet have been received as this will depend on whether a development has started and the trigger point for payment.

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<b>S106 Contributions Secured in 2019/20</b>	
<b>Affordable Housing - Payment In Lieu</b>	<b>£ 3,267,193.00</b>
297 Long Lane Hillingdon	£ 100,000.00
Bourne Court Site, Bourne Court, Ruislip	£ 2,681,000.00
Securitas House (Formerly Lovell House) High Street	£ 100,000.00
Securities House (Former Lovell House) High Street, Uxbridge	£ 100,000.00
London School Of Theology	£ 286,193.00
<b>Bond - Residential Travel Plan</b>	<b>£ 60,000.00</b>
233-236 Nestle Avenue, Hayes	£ 20,000.00
Bourne Court Site, Bourne Court, Ruislip	£ 20,000.00
Chailey Industrial Estate	£ 20,000.00
<b>Community Facilities</b>	<b>£ 100,000.00</b>
Scouts Hut, 4 Ladygate Lane Ruislip	£ 100,000.00
<b>Flood and Water Management</b>	<b>£ 30,000.00</b>
Uxbridge College, Park Road	£ 30,000.00
<b>Green Infrastructure - Air Quality</b>	<b>£ 1,633,187.00</b>
233-236 Nestle Avenue, Hayes	£ 161,299.00
297 Long Lane Hillingdon	£ 38,658.00
Land Off Thompson Rd & St Luke's Rd, Former RAF Uxbridge HILLINGDON ROAD UXBRIDGE	£ 75,368.00
Prologis Park West London Horton Road	£ 416,000.00
Riverview House, Oxford Road	£ 807,761.00
The Crane Ph Watersplash Lane Hayes	£ 20,982.00
The Old Vinyl Factory Blyth Road	£ 45,533.00
Unit 7b Hayes Bridge Retail Park, Uxbridge Road	£ 67,586.00
<b>Green Infrastructure - Canals</b>	<b>£ 481,401.00</b>
233-236 Nestle Avenue, Hayes	£ 80,000.00
Chailey Industrial Estate	£ 50,000.00
Riverview House, Oxford Road	£ 351,401.00
<b>Green Infrastructure - Carbon Offset</b>	<b>£ 935,724.00</b>
233-236 Nestle Avenue, Hayes	£ 451,044.00
297 Long Lane Hillingdon	£ 33,510.00
Chailey Industrial Estate	£ 385,200.00
Land Off Thompson Rd & St Luke's Rd, Former RAF Uxbridge Hillingdon Road Uxbridge	£ TBC -
Riverview House, Oxford Road	£ 27,900.00
The Crane Ph Watersplash Lane Hayes	£ 33,732.00
The Old Vinyl Factory Blyth Road	£ 4,338.00
Unit 7b Hayes Bridge Retail Park, Uxbridge Road	£ TBC -
<b>Green Infrastructure - Open spaces</b>	<b>£ 395,137.00</b>
233-236 Nestle Avenue, Hayes	£ 80,000.00
Riverview House, Oxford Road	£ 295,137.00
The Crane Ph Watersplash Lane Hayes	£ 20,000.00

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<b>Green Infrastructure - Public Realm</b>	<b>£ 30,000.00</b>
Bridge House, Riverview House And Waterside House Oxford Road Uxbridge	£ -
Legion House, Uxbridge Road Hayes	£ 20,000.00
Production Facility, Stonefield Close	£ 10,000.00
<b>Highways - LBH</b>	<b>£ 679,885.90</b>
297 Long Lane Hillingdon	£ 91,342.00
Bridge House, Riverview House And Waterside House Oxford Road Uxbridge	£ 538,543.90
Frogsditch Farm Shepiston Lane, Hayes	£ TBC -
The Crane Ph Watersplash Lane Hayes	£ 50,000.00
<b>Transport and Travel - Buses</b>	<b>£ 438,749.00</b>
Riverview House, Oxford Road	£ 438,749.00
<b>Transport and Travel - Commercial Travel Plan</b>	<b>£ 20,000.00</b>
Riverview House, Oxford Road	£ 20,000.00
<b>Transport and Travel - LBH</b>	<b>£ 432,189.00</b>
233-236 Nestle Avenue, Hayes	£ 220,000.00
Chailey Industrial Estate	£ 197,189.00
Uxbridge College, Park Road	£ 15,000.00
<b>Transport and Travel - Parking Management Scheme</b>	<b>£ 5,020.00</b>
Riverview House, Oxford Road	£ 5,020.00
<b>Transport and Travel - Public Realm</b>	<b>£ 817,785.00</b>
233-236 Nestle Avenue, Hayes	£ 120,000.00
Chailey Industrial Estate	£ 250,000.00
Riverview House, Oxford Road	£ 447,785.00
<b>Transport and Travel - TfL</b>	<b>£ 1,358,042.00</b>
233-236 Nestle Avenue, Hayes	£ 354,040.00
Riverview House, Oxford Road	£ 1,004,002.00
<b>Bond - Commercial Travel Plan</b>	<b>£ 160,000.00</b>
233-236 Nestle Avenue, Hayes	£ 20,000.00
Bourne Court Site, Bourne Court, Ruislip	£ 20,000.00
Chailey Industrial Estate	£ 20,000.00
Frogsditch Farm Shepiston Lane, Hayes	£ 20,000.00
Land Off Thompson Rd & St Luke's Rd, Former RAF Uxbridge HILLINGDON ROAD UXBRIDGE	£ 20,000.00
The Old Vinyl Factory Blyth Road	£ 20,000.00
Unit 7b Hayes Bridge Retail Park, Uxbridge Road	£ 20,000.00
Uxbridge College, Park Road	£ 20,000.00
<b>Grand Total</b>	<b>£10,844,312.90</b>

## Section 106 Allocations

- 3.4 A total of £3,360,000 of S106 monies were allocated in the 2019/2020 financial year. Schemes included bus improvements, school expansions and construction training. Requests for the allocation of Section 106 funding must be approved by the relevant Cabinet Member. The schemes were funded in 2019/2020 financial year were as follows:

<b>Scheme</b>	<b>Total Allocated</b>	<b>Date</b>
PT/278/82/273A Installation of SCOOT signal optimisation improvements - Cowley Road/Cowley Mill Road	£19,195.00	2019 (Jun)
PT/194/403D Improved access to bus services & upgrade of pedestrian linkages between Lidl Store & Hayes Town Centre (£10k to support 278 bus)	£59,000.00	2019 (Jun)
E/111/385C Pinn Meadows ecological improvements (Long Meadows & Kings College Playing Fields)	£31,369.00	2019 (Jun)
PT/194/403D Towpath improvements on the Grand Union Canal, Stockley Park to Trout Road, Yiewsley	£26,083.00	2019 (July)
PT/155/283D ST Andrews Park - upgrades to perimeter bus stops	60,000.00	2019 (July)
E/71/250, E/101/355D Management of Ten Acre Woods/Residents tree planting initiative	22,450.00	2019 (Oct)
PT/192/242H Establishment of a parking management scheme - West Drayton Zone WD5	31,136.00	2019 (Oct)
PPR/151/429D, PPR/152/429E Former Nestle - Supply Chain Initiative	70,000.00	2019 (Nov)
PPR/81/297C, PPR/72/277D Hospitality training (equipment) & logistics employment training - Uxbridge College	68,304.00	2019 (Nov)
PT/150/344A Upgrades to Hillside Infant School, Northwood - Phase 4 Primary Expansion Programme	18,000.00	2019 (Nov)
E/99/350B Air Quality Monitoring Network	34,400.00	2019 (Nov)
PT/215/430B Uxbridge Change of Heart - Phase 2 Vine Street public realm improvements	91,501.00	2019 (Nov)
E/117/398C	10,000.00	2019 (Nov)

Installation of electric charging points for ice cream vans - Ruislip Lido		
PT/225/437A	31,500.00	2019 (Nov)
Eastcote Town Centre - Extension of street lighting scheme (Eastcote Station to Woodlands Ave)		
PT/25/56	30,000.00	2019 (Dec)
Public realm improvements to environment under South Ruislip Railway Bridge		
PT/05/04 A&B,PT/198/414A	819,228.00	2020 (Jan)
Contribution towards operation of new 278 bus service between Ruislip Station & Heathrow Airport (3 year SRA)		
PT/136/297A, PPR/80/297B	80,597.00	2020 (Jan)
Bus stop & public realm upgrades along the Bath Road, Sipson		
E/176/276E	54,500.00	2020 (Feb)
Refurbishment of the ball court, Barra Hall Park, Hayes		
PT/225/437A, PT/224/436A	43,130.00	2020 (Mar)
Eastcote Town Centre public realm improvement Scheme		
E/99/350B, E/103/359D, E/106/732C,E/109/382E, E/115/394B, E/117/398C, E/125/406D	134,063.00	2020 (Mar)
Implementation of Borough Air Quality Action Plan 2019-2024		

### S106 Expenditure

3.5 The value of S106 funding expenditure in the 2019/20 financial year was as follows:

S106 / S278 2019/20	
	Expenditure (£'000s)
Qtr 1	318
Qtr 2	38
Qtr 3	294
Qtr 4	2,710
<b>Total</b>	<b>3,360</b>

## S106 Funded Projects

- 3.6 Below are two examples of two schemes which received S106 allocations which were completed in the 2019/2020 financial year.

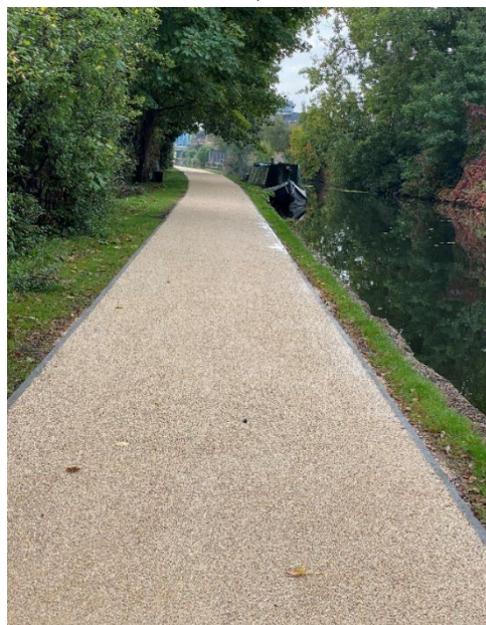
### Grand Union Canal Towpath Improvements

3.7

Figure 1: Before

Figure 2: After

The photos below show the before and after of the Trout road towpath improvement works from West Drayton Bridge to Trout Road in Yiewsley - the scheme is ongoing. On completion, the scheme will improve the



towpath from Stockley Park to Yiewsley. £26,083.00 of the Planning Transportation budget was spent on this element of the scheme.

## Eastcote Town Centre Improvements

- 3.8 The Eastcote Town centre improvement scheme is a large scheme completed this year. £43,130.00 from the planning transportation budget was spent on the public realm improvements, the photo below is of a rain garden on Field End Road.



Figure 3: Eastcote Sign



Figure 4: Rain Garden

## 4 S106 Non-Financial Obligations

### Introduction

4.1 Non-financial obligations are those mitigation measures secured that are typically delivered by the developer through direct on or offsite provision. The types of non-financial benefits negotiation by the Council include:

- Affordable Housing units
- Affordable Workspace
- Construction Training
- Highways and Public Realm works
- Travel Planning
- Parking Permit Restrictions
- Community Provision
- Drainage Strategies or works

4.2 Further details on key non-financial contributions secured in S106 agreements signed in the 2019/20 financial year are provided below.

### Affordable Housing

4.3 The delivery of affordable housing is a key planning priority for the Council. An additional 294 affordable housing units were secured from new developments approved in 2019/2020. The table below sets out the type and number of affordable housing secured.

	Total affordable units	Affordable Rent	London Living Rent	Shared Ownership
Chailey Industrial Estate	99	23	33	43
Morrison Supermarket, 41-67 High Street	42	12	18	12
The Crane Public House, Hayes	27	27	0	0
233-236 Nestle Avenue Hayes	124	32	32	60
Legion House, Uxbridge Road, Hayes	2	0	0	2
<b>TOTAL</b>	<b>294</b>	<b>94</b>	<b>83</b>	<b>117</b>

### Construction Training

- 4.4 Construction training is another priority area for the Council. Developers are encouraged to provide on-site construction training schemes which are overseen by the Council. These schemes often result in the employment of local residents into apprenticeship opportunities. A total of 13 developments approved in the 2019/20 financial year include an obligation to provide a construction training scheme. Where such schemes do not come forward, the S106 agreements include a provision for the Council to secure a financial contribution in lieu of the on-site provision. These funds are spent on the coordination of alternative construction training opportunities.

### Other Non-Financial Obligations

- 4.5 Other non-financial obligations of note secured in the 2019/20 financial year include:
- Affordable workspace (30 Desks) – The Old Vinyl Factory
  - Securing specialist older persons housing – Former RAF Uxbridge Site
  - Flood and Water Management Strategy – Riverview House, Oxford Road
  - Car Club spaces – Chailey Industrial Estate and 233-236 Nestle Avenue

### Delivery of Non-Financial Obligations

- 4.6 The Council is working to ensure that a detailed summary on the delivery of non-financial contributions can be provided in future statements.

## 5 Future CIL Spend Priorities

### Hillingdon CIL Spend Priorities

5.1 For the 2020/2021 financial year the Council will continue to prioritise those items of infrastructure that were previously identified on the Regulation 123 list as follows:

- **Education facilities**
- **Transport improvements** excluding site specific matters needed to make the development acceptable in planning terms.
- **Health care facilities**
- **Community care facilities** (social care institutions providing for older people and people with mental health or learning disabilities).
- **Library services**
- **Leisure facilities** (sports facilities defined as publicly owned leisure centres, gyms and swimming pools).
- **Open space provision:** publicly accessible open space and allotments, excluding site specific matters needed to make the development acceptable in planning terms.
- **Community facilities** (community centres and meeting places but excluding places of worship; voluntary sector meeting places and centres and public cultural facilities).

### Neighbourhood CIL

5.2 This financial year a total of £924,055.00 has been forecast to fund the Chrysalis Programme budget. Again, bids sought will fall under the following funding areas: education improvements, community safety improvements, access improvements, outdoor sports and play facilities and town centre improvements.

## Appendices

Appendix 1: List of S106 agreements signed in the 2019/2020 financial year:

Development Site	Agreement Type
Chailey Industrial Estate	
Cessna Road, Heathrow Airport	DOV
Ruislip High School, Ruislip	
20 High Street, Uxbridge	
Tommy Flynn's P H, Sutton Court Road	
Morrison Supermarket 41-67 High Street	
Bourne Court Site, Bourne Court, Ruislip	
Land Rear Of 2-24 Horton Road	DOV
John Crank Building, Brunel University, Kingston Lane Hillingdon	
297 Long Lane Hillingdon	
Axis House, 242 Bath Road	
Legion House, Uxbridge Road Hayes	
Prologis Park West London Horton Road	DOV
Wetherby House 15 Green Lane, Northwood	
233-236 Nestle Avenue, Hayes	
Bourne Court Site, Bourne Court, Ruislip	
Uxbridge College, Park Road	
51 Belmont Road Uxbridge	
The Old Vinyl Factory, Blyth	
Randalls, 7-9 Vine Street	DOV
Malt House, 281 Field End Road Ruislip	
Bridge House, Riverview House And Waterside House Oxford Road Uxbridge	DOV
Production Facility, Stonefield Close	
The Crane Ph Watersplash Lane Hayes	
Frogsditch Farm Shepiston Lane, Hayes	
Land Off Thompson Rd & St Luke's Rd, Former RAF Uxbridge HILLINGDON ROAD UXBRIDGE	
Former Nestle Factory Nestles Avenue Hayes	DOV
Waterloo Wharf Waterloo Road Uxbridge	DOV
Land At Garage Block Southbourne Gardens Ruislip	
Scouts Hut, 4 Ladygate Lane Ruislip	
Unit 7b Hayes Bridge Retail Park, Uxbridge Road	
Former Nestle Factory Nestles Avenue Hayes	
St Andrews Park, Hillingdon Road	
51 Belmont Road, Uxbridge	

Appendix 2: Chrysalis Programme CIL Breakdown 2019/2020

<b>Community Facilities Refurbishment</b>	
Harefield Horticultural Society (Hill House Allotment Site) Roof Works	3,100.00
Hayes & Harlington Community Centre Extension	3,545.00
Hillingdon Autistic Care & Support (HACS) Flooring & Kitchen Imp	3,660.00
Moor Lane Allotment Site Raised Beds	17,919.81
Sandgate Youth Football Club Fencing Refurbishment	2,320.00
South Ruislip Community Dean Park Hall CCTV	4,287.00
Southbourne Gardens Storage Facility	3,075.46
Wealdstone Youth FC Storage Container & Environmental Improvements	54,079.81
West Drayton Allotment Site Storage Building Renovation	850.00
<b>Community Facility Refurbishment Total</b>	<b>92,837.08</b>

<b>Access Improvements</b>	
4th Ruislip Scout Group - Fencing & Driveway Improvements	13,541.00
Brookside Playing Fields Northern Boundary Footpath	47,349.78
<b>Access Improvements Total</b>	<b>608,090.78</b>

<b>Education Improvements</b>	
Field End Infant School Fourcourt Refurbishment	82,000.00
Hillside Infant School New Murals	11,920.00
The John Locke Academy Playground Canopies	26,500.00
<b>Education Improvements Total</b>	<b>120,420.00</b>

<b>Outdoor Sports &amp; Play Facilities</b>	
Bessingby Playing Fields Playground refurbishment	93,999.00
Brackenbury Village Open Space Playground refurbishment	88,976.14
Connaught Recreation Ground Playground Refurbishment	88,999.00

East Ave / Botwell Library Open Space Playground Refurbishment	89,000.00
Minet Country Park Outdoor Gym	38,400.00
Northwood Recreation Cricket Square	27,701.89
Stafford Road Open Space Footpath Improvements	15,566.33
Yeading Lane Playground Walking/Jogging Track	33,926.33
<b>Outdoor Sports &amp; Play Facilities Total</b>	<b>476,568.69</b>

<b>Community Safety Schemes</b>	
10a-40 Gledwood Gardens / Crescent AG	1,555.46
1-27 Shaftsbury Waye & 118-128 Yeading Lane AG	1,013.67
1-69 Thornton Avenue, West Drayton AG	1,283.48
38-50 Coldharbour Lane, Hayes AG	1,046.16
4 - 18 Granville Road & 1 - 13 Richmond Avenue AG	2,290.66
4-14 Hillcroft Crescent, Ruislip AG	1,141.46
Hayes End Allotment site new fencing	14,336.00
West Drayton Allotment site new fencing	60,350.00
Western Avenue Allotment site new fencing	38,347.00
<b>Community Safety Schemes Total</b>	<b>121,363.89</b>

<b>Town Centre Improvements</b>	
Hayes End Parade Town Centre Improvements	100,000.00
Ruislip High St Public Realm Imp	1,027.00
<b>Town Centre Improvements Total</b>	<b>101,027.00</b>